

Edgmont Township 2022 General Fund Budget

REVENUES

REAL PROPERTY TAXES:	390,244
LOCAL TAX ACT TAXES:	412,500
BUSINESS LICENSES/PERMITS:	5,650
NON-BUSINESS LIC/PERMITS:	6,000
FINES:	1,000
INTEREST EARNINGS:	1,500
RENTS AND ROYALTIES:	241,500
FEDERAL GRANTS:	100,000
STATE GRANTS:	9,000
STATE SHARED REVENUE:	60,000
STATE PAYMENTS IN LIEU TAXES:	4,782
LOCAL GOVERNMENT GRANTS:	3,000
LOCAL GOVT SHARED CONTRACTS:	4,000
GEN GOVT-CHARGES FOR SERVICES:	8,000
PUBLIC SAFETY-CHARGES FOR SERV:	292,050
RECREATION:	2,000
CHARGES FOR SERVICES:	1,850
INTERFUND OPERATING TRANSFERS:	74,326
CASH BALANCE FORWARDED:	110,000
Total Revenues	1,727,402

EXPENDITURES

LEGISLATIVE BODY:	10,625
EXECUTIVE:	222,400
FINANCIAL ADMINISTRATION:	109,570
TAX COLLECTION:	6,300
LEGAL EXPENSES:	75,000
GENERAL ADMINISTRATION:	183,347
GRANT EXPENSES:	100
ENGINEER:	37,000
GEN GOVT-BLDGS AND PLANT:	86,850
FIRE:	94,100
PROTECTIVE INSPECTION:	127,500
PLANNING AND ZONING:	34,500
EMERGENCY MANAGEMENT:	1,000
HEALTH:	4,600
PUBLIC WORKS-SANITATION:	23,700
HIGHWAY-STREETS AND GUTTERS:	19,000
HIGHWAY-SNOW/ICE REMOVAL:	105,000
HIGHWAY-SIGNALS AND SIGNS:	22,000
HIGHWAY-STORM SEWERS/DRAINS:	60,000
HIGHWAY-ROADS/BRIDGES:	76,860
HIGHWAY-CONSTRUCTION:	2,800
RECREATION:	12,000
CONTRIBUTIONS:	16,600
MISCELLANEOUS EXPENSES:	1,500
INSURANCE PREMIUMS:	38,650
EMPLOYEE BENEFITS:	183,400
INTERFUND OPERATING TRANSFERS:	173,000
Total Expenditures	1,727,402