

Edgmont Township 2021 General Fund Budget

REVENUES		EXPENDITURES	
REAL PROPERTY TAXES:	390,994	LEGISLATIVE BODY:	9,625
LOCAL TAX ACT TAXES:	267,300	EXECUTIVE:	216,201
BUSINESS LICENSES/PERMITS:	5,650	FINANCIAL ADMINISTRATION:	94,500
NON-BUSINESS LIC/PERMITS:	5,000	TAX COLLECTION:	6,287
FINES:	1,000	LEGAL EXPENSES:	73,700
INTEREST EARNINGS:	3,500	GENERAL ADMINISTRATION:	169,900
RENTS AND ROYALTIES:	249,000	GRANT EXPENSES:	100
FEDERAL GRANTS:	50,000	ENGINEER:	37,000
STATE GRANTS:	8,000	GEN GOVT-BLDGS AND PLANT:	77,402
STATE SHARED REVENUE:	59,740	FIRE:	69,250
STATE PAYMENTS IN LIEU TAXES:	4,782	PROTECTIVE INSPECTION:	143,710
LOCAL GOVERNMENT GRANTS:	2,768	PLANNING AND ZONING:	39,000
LOCAL GOVT SHARED CONTRACTS:	4,500	EMERGENCY MANAGEMENT:	1,000
GEN GOVT-CHARGES FOR SERVICES:	6,750	HEALTH:	4,600
PUBLIC SAFETY-CHARGES FOR SERV:	532,050	PUBLIC WORKS-SANITATION:	20,900
RECREATION:	2,000	HIGHWAY-STREETS AND GUTTERS:	15,000
CHARGES FOR SERVICES:	1,780	HIGHWAY-SNOW/ICE REMOVAL:	80,000
Total Revenues	1,594,814	HIGHWAY-SIGNALS AND SIGNS:	21,600
		HIGHWAY-STORM SEWERS/DRAINS:	35,000
		HIGHWAY-ROADS/BRIDGES:	67,375
		HIGHWAY-CONSTRUCTION:	2,768
		RECREATION:	2,000
		CONTRIBUTIONS:	15,750
		MISCELLANEOUS EXPENSES:	1,500
		INSURANCE PREMIUMS:	38,000
		EMPLOYEE BENEFITS:	193,165
		INTERFUND OPERATING TRANSFERS:	159,481
		Total Expenditures	1,594,814